

Resurrection Pastoral Council
7:00 pm April 5, 2022
In Person Meeting

Present: Linda Malm, Joe McClory, Steve Grise, Trish Herron, Dave Jezyk, Mike Rzucidlo, Linda Duffy, John Palombo, Maria Hunt, Fr. Bill, Maureen McAleer (for Chip)

Absent: Chip Schussler

Guests: Elaine Little, Margaret Davis, Dick Schwer, and Debbie Seymour

Call to Order: Mike at 7:06

Attendance Taken

Opening Prayer/Reflection: Dave; Reflection on the Serenity Prayer (God, grant me the serenity to accept the things I cannot change, courage to change the things I can, and wisdom to know the difference.)

Review/Approval of March 2022 Meeting Minutes: All

The minutes were approved with minimal corrections/additions. The final pdf will be submitted to Debbie to post on the parish website.

Reach Out to All:

Each steward with help from members of pastoral council will begin contacting parishioners to say hi. The calls will take place during the 50 days of Easter (April 17-June 5). The purpose of the calls is to reach out, say hi, welcome new parishioners, and reconnect with those we haven't seen since COVID. We will also share any recent fun activities (such as the recent Anthony's Coal Fired Grill Fundraiser, the upcoming Spring Arts Festival on April 30, and the church picnic tentatively scheduled for June 5). Debbie will send us the latest list of parishioners.

Each steward is assigned to one of the parish groupings as shown:

- Parishioners with the last names A through F: Linda Duffy
- Parishioners with the last names G through L: John Palombo
- Parishioners with the last names M through R: Mike Rzucidlo
- Parishioners with the last names S through Z: David Jezyk

We (the stewards and other members of pastoral council) will call new members first and then work through the list. We acknowledge that with caller ID, our "unknown" phone numbers may make our calls go straight to voicemail. So, we will leave message and our contact information.

Council members will contact Debbie to let her know if we choose to list our phone number on the website and if we are available to help the stewards with calling parishioners.

Committee Reports:

Liturgy: Steve

Holy week preparation is completed. It will be simple but beautiful. We will be bringing back altar servers as soon as we figure out the logistics. Stay tuned.

Social Concerns: Trish

A Zingo's check for \$503.87 arrived on February 18. This amount has been forwarded to St. John Beloved Outreach for Table of Plenty.

The Red Clay School District Uniform drive will be held at Resurrection on April 23rd from 10 am to Noon. Flyer will be prepared, and it will be announced in the upcoming bulletin.

Religious Education: Maria

CFP:

- Stations of the Cross went well on March 20.
- Keeping Our Promises curriculum was done on March 27 and April 3. The last one is scheduled for April 24.
- Banner Sunday is April 24.
- First Communion practice is April 29.
- CFP will have its first May Procession on May 15 at 11:00 in the Church.
- Closing ceremony is May 22.

Youth Ministry:

- Summer Service Trip
Anthony's Coal Fired Grill Fundraiser brought in \$384.33. It was fun event with several parishioners eating at the restaurant.
Capriotti's Sandwich Sale has started. Delivery April 30 between 1:30 and 4:30 PM
Spring Arts Concert will be held April 30 at 2:00 PM. Sign your act up online at <https://resurrectionde.org/winter-arts-festival-sign-ups-2022>
- Confirmation will be on Saturday May 28, 2022 at 11:00 AM. Bishop Koenig will not be presiding as originally planned. Bishop Malooly will preside instead. Although we will miss welcoming Bishop Koenig to Resurrection on that day, we look forward to Bishop Malooly and his caring pastoral presence to our confirmation candidates.
- Youth Group: Our last gathering of the year will be on May 1
- VBS 2022: New dates (July 11-15)
The date was moved to later in the summer due to the availability of key coordinators. We are looking for adult volunteers to be teachers, aides, help with sign in, act as hall monitors, or help with the Friday hotdog lunch. Volunteers do not have attend the entire week.
- Liturgical Ministries and Youth: We have one altar server, one EM, and one lector eager to start or resume their ministries.

Parish Life: Linda M.

At April 2-3 masses, a barrel full of daffodil bulbs from the garden were placed at the entrance to the church for anyone who wanted to take some home.

Doug Kellman and Margaret Davis will plan light refreshments after the Easter Vigil mass and donuts after the Easter Sunday masses.

The committee is planning the parish picnic for June 5. Other activities include an ice cream social and garden party gathering.

Finance: Maureen

February was a better month financially than January from a Regular Offertory perspective. It continues to look like, based on current projections, that we would finish the fiscal year of 2022 ending June 30 with a surplus in the range of \$40-50,000.

During our March 24 Finance Council meeting, the committee agreed with Fr. Bill that the projected/expected surplus for FY 2022 should be used to make immediate repairs/upgrades to the church building (e.g., the Library Project) and to complete major repairs to the rectory (a new roof and new HVAC) before June 30. See the attached document below for the list of repairs needed. Rich Mayes has obtained three bids (Diocese requirement) for each of those projects and has recommended a lead vendor based on the bids and his previous experiences with the vendors. Pastoral council approved the funds needed for the repairs/upgrades to both the church building and rectory.

For the FY 2023 Budget, Finance Council will bring forward a recommended budget for next fiscal year for pastoral council review during the May meeting. The finance council will need to have that budget approved no later than the June pastoral council meeting so that Maureen has time to complete the detailed budget to the Diocese by the June 30 deadline.

Parish Good News/Buzz

We have new members and three baptisms coming up.

The Liturgy of the Word services on Thursdays were beautiful and well attended.

Pastor Guidance: Fr. Bill

Fr. Bill attended the recent Deanery meeting. The Bishop may conduct an evaluation of the parishes to see what the needs are before implementation. Fr. Bill shared our recorder notes from the Synod Listening Session during the meeting and recommended groups such as the Catholic Leadership Institute (<https://www.catholicleaders.org/>) as an excellent resource to help guide a diocese evaluation process.

Adjourned at 8:57 pm

The next meeting is scheduled for Tuesday, May 3, at 7:00 PM in person. Linda Duffy will lead the opening prayer.

Attachment to April Pastoral Council Meeting Minutes Property Repair Details

Property & Grounds: The purpose of this committee is to determine and execute the necessary upkeep, repair and maintenance of parish buildings and grounds. These tasks are accomplished using parish volunteers and when necessary outside contractors. All minor and major capital projects are reviewed by Council and executed upon approval by the Pastor and Finance Council. The committee provides guidance for all major projects.

Church Building Repairs (Debbie Seymour)

The church building, particularly the library, has repair needs as well. Here is a non-inclusive list for your review.

Parish Library Renovation to a Multi Purpose Room

Why: The library has been fallen into disarray and disrepair. The books were not in demand by parishioners. The multi-purpose room will be used for parish meetings and groups. For example, it may be used for the pastoral council, finance, staff and funeral planning meetings. This room is conveniently located and has a quality HVAC system.

How:

- Beginning in Fall 2021, many books were given away to parishioners, Goodwill, and PickupPlease, and all other books are boxed up to be donated.
- On April 5, Ed Baum coordinated a pick-up of the bookshelves by Habitat Restore.
- Next steps using volunteers: wall repair and painting –SW 7036 accessible beige, ceiling tile replacement of all ceiling tiles
- Next step using a professional: Vinyl flooring installation (same color as liturgy office)
- Other items for this room
 - A special name for the room, maybe voted upon by parishioners
 - Display monitor and whiteboard mounted on the wall.
 - Furniture- a big conference table or several smaller tables and chairs

Roof: Leaking may be resolved for now.

Ceiling Tiles: The roof leaks seem to be resolved. Ceiling tiles need to be replaced in the Gathering Space, Kitchen, Worship Space, Copy room, Office, Sacristy, and Ushers Closet.

Worship Space Chairs: Do we need to keep those in storage? We have 77 chairs in Room 3 and 56 chairs in the boiler room. Room 3 can be reclaimed as meeting room.

Public Restrooms: There has been ongoing discussion about renovating them.

Lighting:

- Ed Baum reports he is working on replacing the lighting for the Risen Christ Figure and also installing LED lighting for the parking lot.
- Several light bulbs need replacement inside the building.
- Lens repair in kitchen

Door Repair: The door to the outside from the WS by the chapel needs to be replaced.

Rectory Repair and Renovation (Rich Mayes)

- The air conditioning unit is not operational. We have refilled the Freon several times for it to just leak away. The unit needs to be replaced, cost is estimated at \$6,200. This needs to be done before hot weather hits. HVAC contractors will not work in the attic during the summer or hot days. The air condition was added after the house was built, so the air handler is located in the attic.
- The roof is nearing its 20-year lifetime, it is looking bad. Estimate about \$8,000 to replace.
- The kitchen is awful, two different patterns of vinyl tile, plywood counter top on a standalone cabinet, doors falling off etc. Suggest we do a full rebuild in the kitchen. Materials to run \$10-15000, Rich will install with help from parishioners.
- The upstairs bathroom tub is bad, evidently over coated at one time, it is now peeling and dirty. The toilet and vanity looks like it has been replaced recently. Recommend we replace the bathtub (maybe convert to a shower only) and surround. Cost roughly \$3,000.
- The rest of the rooms are just full of junk and debris and easily cleaned up. Many of the rooms have been recently painted. The colors are not quite neutral. The dining room has wall paper below the chair rail which can be removed the walls refinish.
- The basement is also trashed. There is a shower down there, but recommend removing the shower and place washer and dryer next to each other. Demo some walls for a closet that is in disrepair. If we want to use the room for storage, need to decide what to store and configure the room for that purpose.
- The garage opener needs some work.
- The wood floors are in excellent shape.
- The house will be need to be furnished, maybe we can use a combination of used from Restore and buy new.

BIDS for Roof and Air Conditioning System to be presented.